

## **Recommendation from the Overview and Scrutiny Board – 22<sup>nd</sup> July 2025**

### **Financial Outturn Report and Q4 Performance Monitoring Report 2024/2025**

#### **RECOMMENDED** that

Future Quarterly Financial Outturn and Performance reports provide:

- a. a detailed narrative in terms of variance for each specific service area
- b. for each area of high variance provide detail of the action(s) being taken to address the issue and the officer(s) responsible
- c. information on recharge amounts.